



COUNTY ASSEMBLY OF MOMBASA THIRD ASSEMBLY – FOURTH SESSION

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS

**REPORT ON THE PUBLIC PARTICIPATION OF THE MOMBASA COUNTY
ANNUAL DEVELOPMENT PLAN, 2026 - 2027**

Printed and Published by the County Assembly of Mombasa: December 2025

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Executive Summary

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This report presents a synthesized analysis of the public participation forums conducted across **Mombasa County for the Annual Development Plan (ADP) 2026/2027**. The objective was to integrate citizen feedback into the final budgetary and planning framework, ensuring that the County’s development agenda is reflective of community needs and aligned with principles of fiscal transparency and good governance.

Introduction and Core Findings

The public participation process revealed a high degree of citizen engagement but also a deep-seated frustration regarding core service delivery and budgetary fidelity. The most pressing service failure identified across all sub-counties is the **acute, persistent water shortage**, prompting specific and urgent calls for long-term solutions, including the adoption of seawater desalination technology. Simultaneously, the public demanded accountability for significant and unexplained budgetary changes, most notably the drastic proposed reduction in allocation for the **Blue Economy and Fisheries Sector from Ksh 298 Million to Ksh 10 Million**. These critical areas—water provision and economic safeguard for coastal communities—form the primary operational challenges that must be immediately rectified in the **2026/2027 ADP**.

Legal and Legislative Gaps

Analysis of the legal framework highlighted critical delays in finalizing foundational County legislation and a widespread failure in the consistent enforcement of existing laws. Specifically, stakeholders expressed high concern over the undetermined status of the **Mombasa County Childcare Facilities Bill, 2024**, which is essential for standardizing the crucial Home-Based Childcare (HBCC) sector. Furthermore, the report emphasizes the need to immediately issue directives to cease the reported harassment of small traders by County Enforcement Officers, mandating professional and orderly regulatory conduct to restore confidence in the County administration.

Observations and Administrative Deficiencies

The forums produced a comprehensive catalogue of ward-specific needs, covering Education (ECDE construction), Health (solarization of facilities and drug supply consistency), Infrastructure (drainage and repair of stalled projects), and Sanitation (establishing proper garbage disposal sites). Beyond project-level issues, two administrative themes surfaced: a perceived **lack of public consultation at the grassroots (village) level**, which necessitates re-establishment of these forums, and a consistent demand for **greater transparency** in the use of public funds, the criteria for appointing Ward Administrators, and the process of clearing pending bills.

Conclusion and Recommendations

The overarching conclusion is that the ADP 2026/2027 must be fundamentally restructured to shift focus from policy planning to demonstrable delivery and accountability. The report concludes that the current proposals are undermined by major inconsistencies and administrative laxity. The core recommendations are categorized into Financial and Non-Financial strategies:

1. Financial Recommendations (High Priority):

- a. **Mandatory Reinstatement:** The allocation to the Blue Economy/Fisheries sector must be immediately reinstated to the original, justifiable level to protect women fisherfolk and coastal livelihoods.
- b. **Investment in Water Security:** Dedicated funds must be secured and allocated for long-term water solutions, including the feasibility study and initial investment in desalination infrastructure.
- c. **Personnel Savings:** Implement measures to reduce non-essential personnel emoluments and channel the resulting savings directly into high-impact development expenditure.

2. Non-Financial Recommendations (Governance and Legislative):

- a. **Legislative Urgency:** Expedite the finalization and enactment of the Childcare Facilities Bill, 2024.
- b. **Administrative Reform:** Mandate the immediate revision of regulatory conduct by Enforcement Officers and enhance administrative transparency regarding Ward Administrator appointments and the status of pending bills.
- c. **Re-engagement:** Re-establish robust public participation forums at the village unit level to foster genuine grassroots inclusion.

The successful implementation of the 2026/2027 ADP hinges on the County Assembly's decisive action to incorporate these citizen-driven imperatives, thereby validating the participation process and delivering equitable development.

Introduction

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The preparation of the **Mombasa County Annual Development Plan (ADP) for the Financial Year 2026/2027** was anchored in a rigorous, sub-county-wide public participation process, underscoring the legal and democratic commitment to a people-driven budget cycle. This report synthesizes the views, memoranda, and proposals collected from citizens, civil society organizations, and various stakeholders across the County's six sub-counties. The resulting feedback offers a candid and critical assessment of both current service delivery performance and the budgetary priorities proposed for the coming fiscal year.

The overriding message from the citizenry is a demand for a definitive shift from planning ambiguity to decisive action, particularly regarding core municipal services and fiscal transparency. Two issues emerged as immediate and persistent crises: the acute, county-wide **water shortage**, which necessitates innovative, capital-intensive solutions like seawater desalination; and the alarming inconsistency in **budgetary allocations**, notably the drastic reduction of critical funding for the **Blue Economy and Fisheries** sector (from **Ksh 298 Million** to a mere **Ksh 10 Million**) without transparent justification. This report highlights the public's insistence that such discrepancies must be rectified to safeguard vulnerable coastal livelihoods.

Beyond funding integrity, stakeholders articulated profound concerns regarding **governance and legislative enforcement**. Issues such as the failure to implement existing County laws, the harassment of small business traders by regulatory officials, and the critical delay in enacting vital social legislation—specifically the **Mombasa County Childcare Facilities Bill, 2024**—reveal a gap between policy development and its beneficial impact on the ground. A key recommendation across multiple wards is the urgent need to re-establish participation forums at the village unit level, ensuring a genuine grassroots connection that has been notably absent.

Crucially, the forums generated an extensive catalog of **ward-based proposals**, ranging from the need for new ECDE centers and the solarization of local health facilities to specific infrastructure demands such as addressing stalled projects, improving drainage, and establishing designated garbage dumping sites. These localized requirements reflect the diverse and immediate needs of Mombasa's residents.

In response to these findings, this report moves beyond mere documentation. It provides consolidated, action-oriented recommendations clearly categorized into **Financial and Non-Financial Strategies** to guide the County Assembly's review. The analysis mandates fiscal re-prioritization, administrative overhaul, and legislative finalization to ensure the becomes a credible blueprint for sustainable, equitable, and transparent development across Mombasa County.

Legal Framework

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The preparation and implementation of the **Mombasa County Annual Development Plan (ADP) for the Financial Year 2026/2027** is fundamentally anchored in the **Constitution of Kenya, 2010**, and specific legislation enacted to govern public financial management and devolved government planning.

1. Constitutional Foundation

The supreme law establishes the bedrock principles guiding the ADP process:

- **Article 201 (Principles of Public Finance):** Mandates that all aspects of public finance, including the planning process documented in the ADP, must promote **openness, accountability**, and most critically, **public participation** in financial matters. This underscores the necessity for the County Executive to establish robust feedback mechanisms and transparent reporting (as noted in **Recommendations [2] and [7]**).
- **Article 10, 174, and 196 (Public Participation):** These articles enshrine public participation as a national value and a principle of devolved government, requiring the County Assembly and the County Executive to facilitate the active involvement of the citizenry in the planning and budget processes, including through sub-county and village-level forums (as highlighted in **Recommendation [8]**).

2. The Public Finance Management Act (PFMA), 2012

This Act provides the technical and operational framework for the ADP:

- **Section 126 (Preparation of the ADP):** The **County Executive Committee Member for Finance and Economic Planning** is legally mandated to prepare the Annual Development Plan. The plan must specify the development priorities for the upcoming financial year and be linked to the **County Integrated Development Plan (CIDP)**.
- **Section 126(1):** The ADP serves as the critical link between the five-year strategic plan (CIDP) and the **Programme Based Budget (PBB)**. It is a legal requirement that the allocations proposed in the ADP must be rationally and transparently aligned with the subsequent PBB estimates.
- **Section 132(3) and 133 (Legislative Scrutiny):** These sections empower the County

Assembly to receive, scrutinize, and approve budget-related documents, which includes the underlying ADP. This legislative oversight requires the County Executive to **justify any significant deviations** or variances in allocations (such as the 96.6% reduction in the Fisheries sub-sector), as stipulated in **Recommendation [1]**.

3. The County Governments Act (CGA), 2012

The CGA defines the ADP within the broader County Planning framework:

- **Section 108 (Integrated Planning):** Establishes the ADP as a key component of the County's integrated planning framework. The plan must articulate how the County Government intends to achieve its development objectives and set out planned projects for the year.
- **Section 115 (Public Participation in Planning):** Explicitly requires that the County Planning process, including the preparation of the ADP, must be inclusive and involve stakeholders from the community. The Act supports the need to use administrative units, like **Village Units**, for effective grassroots participation.
- **Sectoral Planning:** The ADP is required to detail planned projects across all key sectors (e.g., Health, Water, Infrastructure, Education), validating the public's proposals on specific ward-based projects (e.g., Solarization of Health Facilities, ECDE construction) as legally relevant inputs.

4. The County Assembly Mandate

- **Mombasa County Assembly Standing Orders (SOs 121 & 180):** These orders regulate the procedure for Committee deliberations and the subsequent adoption of Committee Reports by the full County Assembly. The adoption of the ADP Report, including all attendant recommendations, legally formalizes the County Assembly's stance and mandates implementation action by the County Executive.
- **Oversight Role:** The Assembly's role extends beyond mere approval to proactive **monitoring and evaluation (M&E)** of the ADP's implementation, requiring the submission of detailed status reports (**Recommendation [3]**) and demanding the publication of comprehensive Quarterly Progress Reports (**Recommendation [7]**).

Observations and Findings

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1. Financial and Analytical Review

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This analysis outlines the Mombasa County Government's strategic financial plan, providing an evidence-based review of the projected resource envelope and expenditure allocations across the three-year planning cycle, from the **Revised Estimates of FY 2024/2025** to the **Projected Budget for FY 2026/2027**.

Fiscal Trajectory and Revenue Expansion

The County's financial strategy is defined by a consistent and ambitious expansion of its total resource base, which provides the bedrock for enhanced capital formation and service delivery. The total fiscal envelope is projected to grow from a revised base of **Ksh 15.65 Billion** in the current period (**FY 2024/2025**) to an anticipated **Ksh 18.05 Billion** by **FY 2026/2027**. This upward trend translates to a robust average annual growth rate of approximately **7.3%** across the period, signaling fiscal strength and commitment to development.

The composition of this growing revenue base reveals a deliberate focus on self-reliance. While the Equitable Share from the National Government remains the largest funding source, it is slated for significant growth, increasing by **14.9%** from **Ksh 9.08 Billion** to **Ksh 10.43 Billion** in the one year period. More critically, the County has set an aggressive target for its Own Source Revenue (OSR), which is projected to accelerate by a substantial **20.8%**, rising from **Ksh 4.80 Billion** to **Ksh 5.80 Billion** by the close of the period. This ambitious OSR target is central to the County's mandate to boost internal fiscal capacity through improved automation and collection efficiencies. **Conditional Grants**, which are ring-fenced for specific national programmes, particularly in the Health and Agriculture sectors, are forecast to remain relatively stable, fluctuating between **Ksh 1.77 Billion** and **Ksh 1.87 Billion**.

Expenditure Prioritization and Strategic Reallocation

The strategic alignment of the budget is evident in the planned distribution of the matching

total expenditure of **Ksh 18.05 Billion** in **FY 2026/2027**. The framework prioritizes the acceleration of capital projects over administrative costs, demonstrating a commitment to tangible delivery.

While Recurrent Expenditure, which covers essential operations and personnel costs, will see a moderate increase of **8.6%** (from **Ksh 11.00 Billion** to **Ksh 11.95 Billion**), this growth is contained, reflecting conscious cost management efforts.

The critical strategic maneuver lies in the substantial acceleration of **Development Expenditure**. This allocation, directed towards infrastructure, public works, and long-term assets, is projected to surge by **31.2%** over the three fiscal years, moving decisively from **Ksh 4.65 Billion (Revised FY 2024/2025)** to a projected **Ksh 6.10 Billion** in **FY 2026/2027**.

Commitment to Capital Investment

The commitment to infrastructural investment is quantified through the improved Development-to-Total Budget Ratio. The plan establishes a clear trajectory that significantly surpasses the national statutory requirement for development spending. Starting at **29.7%** in the revised **FY 2024/2025** estimates (**Ksh 4.65 Billion** out of **Ksh 15.65 Billion**), the Development share is projected to climb to **33.8%** of the total budget by **FY 2026/2027 (Ksh 6.10 Billion** out of **Ksh 18.05 Billion**). This notable **4.1 percentage point improvement** firmly underscores the County's mandate to make capital investment and infrastructural delivery the main engines of the **Annual Development Plan**.

2. Achievements for the Previous Financial Year

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The **Financial Year 2024/2025** was characterized by the successful execution of deliberate capital expenditure, translating budgetary allocations into tangible development outcomes that directly enhanced the County's service delivery capacity. The strategic allocation of resources prioritized infrastructural resilience, healthcare optimization, and the expansion of foundational social services.

Strategic Infrastructure Development and Urban Resilience

The County effectively channeled significant capital investment into enhancing urban resilience, primarily focusing on **Water, Sanitation, and Drainage (WSD)** infrastructure. A key outcome was the successful **unclogging and completion of several major drainage lines** in historically flood-prone areas, notably concentrated in **Kisauni, Jomvu, and Changamwe** (as documented in *Section 2.1.1, Pg. 18* of the ADP). This infrastructural improvement led to measurable progress in surface water management and enhanced environmental health standards in these highly populated areas. Furthermore, the commitment to a safer environment and extended economic activity was realized through the **urban lighting program**, which achieved **full functionality of streetlights across all six sub-counties** (*Section 2.1.3, Pg. 19*). Mobility was concurrently supported by continuous maintenance and repair of vital inter-ward connecting roads.

Optimization of Health Sector Capacity and Service Reliability

The health sector saw targeted development aimed at expanding physical capacity and optimizing operational efficiency. A major capital project was the **ongoing expansion and inclusion of new service units at designated major health centers**, with focused development activity continuing at the **Mlaleo Health Centre** (detailed in *Section 2.2.1, Pg. 21*). Operationally, human resource capacity was enhanced through a **sustained program for the recruitment of medical staff**, resulting in improved patient-to-provider ratios. This was complemented by a robust supply chain strategy that successfully ensured reliable procurement, critically **minimizing stock-outs of essential and critical medicines** across the County's entire dispensary and hospital network (*Section 2.2.3, Pg. 22*).

Enhancement of Social Capital and Education Infrastructure

In the Education and Social Development sector, the County fulfilled its mandate to boost Early Childhood Development Education (ECDE) infrastructure. This included the **sustained construction and completion of new and expanded ECDE centers** in multiple wards, with facilities in **Mjambere and Mtopanga** specifically noted for completion (*Section 2.3.1, Pg. 25*). These new centers successfully expanded overall enrollment capacity and uplifted the quality of the pre-primary learning environment. Social protection was demonstrated through the successful **disbursement of the**

County Bursary Fund to thousands of eligible students across all wards, providing crucial financial support for secondary and tertiary education continuity for vulnerable households (*Section 2.3.3, Pg. 26*).

Fiscal Performance and Revenue System Automation

Fiscal governance was significantly strengthened by the critical operational achievement of continued strengthening of the **Own Source Revenue (OSR)** collection mechanisms. This success was fundamentally underpinned by the adoption of technology and automation, which collectively produced a measurable improvement in fiscal performance and collection efficiency (*Section 2.4.1, Pg. 27*). This technological investment has successfully established a robust operational foundation essential for achieving the ambitious OSR growth targets outlined for subsequent financial years.

3. Ward Based Projects Proposals (Focus on the ADP FY 2026/2027)

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Submissions by members of the public, stakeholders and members of the county assembly provided a clear mandate for specific, high-priority ward-based projects, which must be accorded budgetary and strategic incorporation into the next ADP cycle:

This table summarizes the specific, high-priority project proposals and critical service delivery issues mandated for incorporation into the **Annual Development Plan (ADP) for Fiscal Year 2026/2027**, derived from public participation forums, specialized memoranda across the sub-counties and submissions to the Committee by Members of the County Assembly.

County Assembly of Mombasa

Committee on Finance, Budget and Appropriations

Summary of Ward-Based Projects Proposals (2026-2027)

No.	Ward	Project(s)	Department
1	Airport	Road Construction, Repair & Upgrading: Bokole Road, Shofco Road - Mwagosi, Mwinyi Kai Road - Bokole, Odunga Road - Wayani, Diplomat Road - Wayani, Msasani Road - Wayani, Lamu Road - Wayani, Arushi Road - Wayani, Mkwajuni Road - Mwagosi, Punguza Muranga Road - Mwagosi, CDF Scope Road Repair - Bokole	Transport & Infrastructure
		Street Lighting Projects: Security Light (Mabrook), CDF Street Light (Bokole), Msasani Street Light Replacement.	Transport & Infrastructure
		Drainage System Works: Baruwako Drainage (Bokole), Ufufuo Drainage (Mwagosi).	Transport & Infrastructure
		Borehole Drilling & Water Supply: Nurul Huda Mosque - Mwagosi, Dr. Masai Borehole, Little Angel Area Borehole, Brotherhood Area Borehole, Chicago Borehole.	Environment & Water
2	Bamburi	Repair of select roads within the ward.	Transport & Infrastructure
		Construction of footbridges (for pedestrians & vehicles) across the seasonal river via Kashani.	Transport & Infrastructure
		Installation of streetlights in neighbourhoods and business areas.	Transport & Infrastructure
		Acquisition of land for the construction of a County Hospital (suggested locations: Kashani, Kimbunga).	Health / Land & Housing
		Construction of elevated water storage tanks and extension of water pipelines.	Environment & Water
		Construction of an ECD (Early Childhood Development) centre at Kashani Primary School.	Education & Vocational Training
		Rehabilitation and upgrade of the Kiembeni Estate sewer line.	Water & Sanitation
3	Bofu	Construction of a Medical Training Centre	Health
		Construction of ECDE Classrooms in various schools, including Puma and Jamvi la Wageni.	Education & Vocational Training
		Roll out revolving fund for youth, women and PWDs	Serikali Mtaani
		Construction of Level 4 Hospital	Health
		Scholarships for college and university students.	Education & Vocational Training
		Installation of new street lines and streetlights.	Transport & Infrastructure
		Construction of a proper drainage system.- Mwatsalafu and Dimbwini	Transport & Infrastructure
		Construction of a modern stage at Customs, behind the Likoni Chief's office.	Transport & Infrastructure
		Construction of a Social Hall in the Kibuyuni area, opposite the Base Titanium facility centre.	Youth, Gender, Sports and Social Services
		Construction of Cabro Access Roads	Transport & Infrastructure

		Squatter Resettlement (Plot 211 /IMS)	Land & Housing
4	Chaani	Construction of an ECD Centre at Kipevu Primary School.	Education & Vocational Training
		Cabro Paving of Access Roads , including:Broadway Academy to Dunga Unuse Village - Dreams Hotel to Chaani Social Hall and Centre - Jambo Hotel to Njuca Ltd	Transport & Infrastructure
		Development of Non-Motorized Transport & Infrastructure (NMT) Roads , including: - Kasarani village to Jesus Winning Souls Ministries Church - Tausa village to PCEA Church Kipevu Primary School to Mathare Village	Transport & Infrastructure
		Installation of Highmast Street Lights, including:Two (2) units at Kalahari Village - One (1) unit at Matangini/Kwa Mkalla Village - One (1) unit at Half London Village	Transport & Infrastructure
		Rehabilitation and Maintenance of the Sewer System in the section covering Mlolongo to Kipevu Primary School.	Water & Sanitation
5	Changamwe	Upgrading of Magongo Dispensary to a Level 3 facility.	Health
		Construction of an ECD at Changamwe Primary School.	Education
		Completion of Hamisi Estate Drainage System.	Transport & Infrastructure
		Construction of a bridge near Bishop Mkala Primary School.	Transport & Infrastructure
		Construction of Tabernacle Road.	Transport & Infrastructure
		Completion of Hamisi Estate Drainage System.	Transport & Infrastructure
		Equip Gome ECD	Education
		Erecting High Mast at St.Lwanga Primary School	Transport & Infrastructure
		Construction of Combine Warehouse Road	Transport & Infrastructure
		Bursary for the ongoing college and university students	Education
		Construction of Changamwe Old Estate Customs Road	Transport & Infrastructure
		Upgrading of Changamwe Volleyball Ground	Youth, Gender and Sports
		Refurbishment of Changamwe Fire Station	Transport & Infrastructure
6	Jomvu Kuu	Construction of Miritini Mosque access road.	Transport & Infrastructure
		Construction of Kwa Wanje access road.	Transport & Infrastructure
		Upgrading of Jomvu Modern Hospital.	Health
		Upgrading of Mungusi Health Centre.	Health
		Construction of a modern ECD at Badi Twalib Primary School.	Education & Vocational Training
		Construction of a modern ECD at Miritini World Bank school.	Education & Vocational Training
		Upgrading of Jomvu Kuu Primary School playground.	Youth, Gender & Sports

7	Freretown	Road Construction and Upgrading - Rise and Shine School	Transport & Infrastructure
		Road Construction and Upgrading - Bakarani Kanu Office	Transport & Infrastructure
		Three Boreholes	Water & Sanitation
		Refurbishment of Old Chandaria Hall,Kisimani	Youth,Gender and Sports
8	Ganjoni	Scholarships for Seafarer Courses	Education & Vocational Training
		Establishing of digital hub	Education & Vocational Training
		Repairing of existing cabro roads which are in pathetic situation	Transport & Infrastructure
		Repair of select roads within the ward	Transport & Infrastructure
		Repair and installation of new streetlights and high mast lights (e.g., Shimanzi Kwa Chief Liwaton stage, Kalu works area, and Mbaraki Cemetery)	Transport & Infrastructure
		Construction of vertical and horizontal open drainage system to address chronic flooding issues (e.g., King'orani area, Zamaria, Abu hureira, Kingston, and Ganjoni area near Senator's Office)y	Transport & Infrastructure
		Purchase of one lorry and establishment of a waste transfer station for garbage collection to enhance waste management,	Water & Sanitation
		Construction of ward and sub-county administrators' offices at Makande social hall	Transport & Infrastructure
9	Kipevu	Level 2 Hospital at Dolphin area	Health
		Public toilets at Bomas Area, Mainland	Water & Sanitation
		Fresh water kiosks and smart meters(Folks Inn,Swaleh Nguru and Kisumu Ndogo)	Water & Sanitation
		Drilling boreholes and water purification(Kaloleni,Swaleh Nguru,Sisi kwa Sisi,Kisumu Ndogo) & (Akamba Area)	Water & Sanitation
		Social Hall at Kwahola, Chief's Office	Youth Gender & Sports
		Sewerage System Repair and Maintenance	Environment & Water
		Completion of a sewer line at Sisi Kwa Sisi	Environment & Water
		Drainage system repair and maintenance	Transport & Infrastructure
		Temporary tables for small scale business at Sisi kwa Sisi market and other areas within Kipevu Ward	Trade, Tourism & Culture
		Social economic empowerment for women	Youth Gender & Sports
		Street lights repair and replacement	Transport & Infrastructure
		Bodaboda shades	Transport & Infrastructure
		Cabro installation	Transport & Infrastructure
		Maintenance of ECDE Facility at Kwahola and Umoja Primary Schools	Education & Vocational Training

		Establishing of library	Education & Vocational Training
10	Kongowea	Upgrade of Kongowea Dispensary to Level 4 Hospital	Health
		Installation and repair of street lights all over KongoweaWard	Transport & Infrastructure
		Vertical Drainage manholes (2 - Kambi Kikuyu,1 - Jambo Clinic,1 - Kwa Mzee Ilunga). Open Drainages from Kongowea Dispensary,Karama Stage to Ratna Square)	Transport & Infrastructure
		Construction of three Cabro Roads (Mbuyuni to Soweto,Kongowea Dispensary to Community Health Centre,Harambee Estate to Community Health Centre)	Transport & Infrastructure
		Repairs - Kongowea Market,replacing of asbestos roof and repair in Kongowea Retail Market	Trade, Tourism & Culture
		Construction of Kengeleni Primary School ECDE Classes	Transport & Infrastructure
11	Likoni	Driving Course Bursary	Education, Youth & Social Services
		Squatter Resettlement (Mwatsalafu - Hon. Mwavumo Plot & Soweto - Kunga Estate)	Lands, Housing & Physical Planning
		Street Lights Upgrade (Replacing Sodium with LED) - Mwatsalafu, Mweza, Kikambala, Soweto	Transport & Infrastructure
		Construction of Cabro Roads (Sau - Beachline, Kikambala C - Kogo Villa, Mweza - Goodwill)	Transport & Infrastructure
		Completion of Kindunguni Dispensary Laboratory	Health Services
		Drainage Cleaning (Kidarajani & Mzambarauni) - Kona Zamani, Mwatsalafu	Water & Sanitation
		High School Bursaries	Education, Youth & Social Services
12	Majengo Mwembe/ Tayari	Street Lights Maintenance	Transport & Infrastructure
		Road Construction & Repair: Including Shariff Nassir Rd, Meru Rd, Mwabunga Rd, Mwabundo Rd, and Hardware Rd.	Transport & Infrastructure
		Cabro Access Road Maintenance	Transport & Infrastructure
12	Majengo Mwembe/ Tayari	Establishment of Business Centre	Tourism, Culture and Trade
		Rehabilitation of Uhuru Garden	Tourism, Culture and Trade
		Reconstruction of Makupa & Mwembe Tayari Markets	Tourism, Culture and Trade
		Renovation of Guru Nanak & Mvita ECDE Centers	Education & Vocational Training
		Establishment of Vocational Training Centers	Education & Vocational Training
		Refurbishment of Mvita Health Center & Majengo Clinic	Health
		Rehabilitation of Ziwani & Joho Playing Grounds	Youth, Gender & Sports
		Renovation of Majengo Village Hall	Youth, Gender & Sports

		Improvement of Access to Fresh Water	Environment & Water
		Public Ablution and Toilet Handover	Environment & Water
		Construction of a Modern Fish Market & Poultry Slaughter Slab at Makupa Market	Blue Economy, Cooperatives, Agriculture and Livestock
13	Magogoni	Construction of a Medical Facility	Health
		Construction of a Social Amenity Hall	Youth, Gender & Sports
		Acquisition of Bilima Grounds	Youth, Gender & Sports
		Establishment of a Police Post	Serikali Mtaani
		Construction of a Public Primary School/ECDE	Education & Vocational Training
		Installation of Security Lights	Transport & Infrastructure
		Construction of Boda Boda Shades	Transport & Infrastructure
		Paving of Access Roads	Transport & Infrastructure
		Maintenance of Community Boreholes	Environment & Water
		Construction of storm water drainages(Manoni,Bilima,Kishada,Swabur,Kagujoh and Mwandoni)	Transport & Infrastructure
14	Mikindani	Kwa ng'ombe Aldina road repair	Transport & Infrastructure
		Construction of storm water drainages	Transport & Infrastructure
		Improvement of Casino storm water drainage	Transport & Infrastructure
		Construction of roads	Transport & Infrastructure
		Construction of ECDEs	Education & Vocational Training
		Upgrade of Mikindani Health Centre	Health
		Upgrade of Kwashee Primary School Football pitch	Youth, Gender & Sports
		Driving school sponsorship	Education & Vocational Training / Youth, Gender & Sports
		Streetlights installation	Transport & Infrastructure
		Sub-division of lands and title deeds	Land & Housing
15	Miritini	Roads and Construction and Upgrading - Maganda Cabro Road,Masjid Iman Mwamlai Cabro Road	
16	Mji wa Kale/Makadara	Upgrading of Mkanyageni Road to Cabro Standard.	Transport & Infrastructure
		Tarmac Overlay for Key Roads, including:Kibokoni Road Piggot Place,Samburu Road Salmanji Road,Nehru road (Marikiti)	Transport & Infrastructure

		Repair and Desludging of Major Pump Stations.	Environment & Water
		Construction and Maintenance of Drainage with particular attention to Kitui Road and the area opposite Bhadala Mosque.	Transport & Infrastructure
		Maintenance and Repair of Kuze Road.	Transport & Infrastructure
		Replacement of Key Sewer Lines and Pipework.	Water & Sanitation
		Streetlight Maintenance and Repair.	Infrastructure & Energy
17	Mkomani	Repair and installation of new street lights and high mast lights (e.g., Eliimu church, Mnazi mmoja).	Transport & Infrastructure
		Equip Maweni dispensary to become a fully functional Level 4 hospital with 24-hour services.	Health
		Roll out the revolving fund for youth, women, and PWDs to boost their economic levels.	Trade, Tourism & Culture
		Installation of high mast lights at the beach (e.g., Nyali beach, Mkomani beach).	Transport & Infrastructure
		Facilitate and empower ward and sub-county offices to enhance service delivery.	Land & Housing
		Purchase one lorry and establish a waste transfer	Environment & Water
		Purchase of one lorry and establishment of waste transfer station for garbage collection.	Environment & Water
		Recruitment of environment enforcement officers in Mkomani.	Environment & Water
		Finalize and issue title deeds to all squatters (e.g., Mnazi mmoja, Shauriako, Kisumu ndogo areas).	Land & Housing
		Construction of vertical drains and unblocking the horizontal open drainage system to address the chronic issue of floods	Transport & Infrastructure
		Construction of access roads.	Transport & Infrastructure
18	Mtongwe	Construction of Bububu Stadium.	Youth, Gender, Sports
		Development of the social hall (provision of chairs & toilets).	Youth, Gender, Sports
		Empowerment of youth with sports equipment (Football, Volleyball, etc.).	Youth, Gender, Sports
		Upgrading of Mtongwe Referral Makadara Hospital.	Health
		Upgrading of Mbuta Health Centre.	Health
		Scholarships for seafaring courses to support the blue economy.	Environment & Water
		Renovation of Early Childhood Development Education (ECDE) centers.	Environment & Water
		Installation of boreholes in primary schools.	Environment & Water
		Construction of various Cabro access roads.	Transport & Infrastructure
		Installation and repair of street lights.	Transport & Infrastructure
		Improvement of drainage systems in specified areas.	Transport & Infrastructure
		Resolution of the Vitsangalaweni plot issue via the ARDHI FUND.	Lands
19	Mtopanga	Road Construction and Upgrading - 1.Washanga - Jomba Jomba Access Road exceeding 250 Metres to Chief Access Road - 5 M,2. Road Construction and Upgrading - Mwachiti - ACK Access Road 250 M - 5 M,3. Manoni Catholic Road,4. Kwa Beja - Emmas Road 4.	Transport & Infrastructure

		Kwa Nyevo - Shilla Mosque Road,5. Sidewalk - Victoria Church Road	
		Streets Lights Installation - (1.Washanga - Jomba Jomba 2. ACK Church - Sindbad 3. Catholic Sisters - Chief's Office 4. Kwa Boniface Mtopanga Estate 5. Jitegemee,Shilingi Connecting Sikamuka	Transport & Infrastructure
		Boreholes Drilling - Shilla,Manoni - Chief Office,Chembani PEFA Church/Mtopanga River	Water & Sanitation
		Drainage and Sewerage Works - Mtopanga,Sonko Road,Mwembeni Stage,Jomba - Jomba - Kwa Chief Road,	Water & Sanitation
		Construction of Social Hall/ICT Hub at Haller Park	Youth, Gender, Sports
		Construction of ECDE Classrooms at Concordia Primary/Mtopanga Primary	Education & Vocational Training
		Construction of modern playing grounds at Concordia Primary/Mtopanga Primary	Youth, Gender, Sports
		Construction of Bridges in Mtopanga River at Sindbad Passage/Way to Bamburi Mosque and Miliman/Chembani - PEFA Church	Transport & Infrastructure
20	Mwakirunge	Road Construction and Upgrading - Nguu Tatu kwa Kaboga Road,Katoto and Zawadi Road - Kshs.10 M	Transport & Infrastructure
		High Masts Lights Installation at Mafigani and Bomani - 1.7 M	Transport & Infrastructure
		Borehole at Bomani	Water & Sanitation
21	Port Reitz	Dispensary and Maternity in nearby areas.	Health
		Fresh piped water line in Bomu, Mwijabu, and Calabash areas.	Water & Sanitation
		Completion of the Mombasa sewerage line in the Changamwe repooling scheme.	Water & Sanitation
		Construction of a Vocational Training Institute.	Education and Vocational Training
		Modern ECDE at Bomu Primary School	Education and Vocational Training
		Completion of Mwijabu ECDE	Education and Vocational Training
		Construction of a Youth Resource Centre	Youth,Gender and Sports
		Construction of Drainage System in all Public Schools	Transport & Infrastructure
		Construction of Homecraft Centre at Bomu School	Education and Vocational Training
		Cabro Standard Roads	Transport & Infrastructure
		Installation of LED Security Schools	Transport & Infrastructure
		Free Wifi at Specific Areas	Transport & Infrastructure
		Community Hall	Youth,Gender and Sports
		County Structures - Ward Admin Offices	Serikali Mtaani
		Temporary Shades and Umbrellas for Mama Mbogas	Transport & Infrastructure
		Shades for Bodaboda in designated areas	Transport & Infrastructure

		Maintenance of existing Drainage	Environment & Water
		Construction of Small Traders Market/Stalls	Trade, Tourism & Culture
		Handover of Bomu Stadium to Community	County Executive
		Sports Facility for Youth/Women	Youth, Gender and Sports
		Construction of Bomu Basketball Court	Transport & Infrastructure
22	Shanzu	Construction of a Social Hall at Wayani.	Youth, Gender & Sports
		Construction of an ECD Centre.	Education and Vocational Training
		Cabro Paving of Assorted Roads, including Utange, Zimlat, Tsanzalani, and Bush areas.	Transport & Infrastructure
		Construction of a Hospital at Mwembelegeza.	Health
		Upgrading of two Football Pitches.	Youth, Gender & Sports
		Installation of Security Lights.	Transport & Infrastructure
23	Shika Adabu	Completion of Kwa Joho Hospital (Level 3) in Shonda	Health
		Upgrading of Key Feeder Roads	Transport & Infrastructure
		Provision of Essential Drugs & Medical Supplies	Health
		Youth Empowerment through ICT Programs	Youth, Gender & Sports
		Environmentally Friendly Agriculture and Fisheries	Blue Economy, Agriculture
		Revitalization of Shikaadabu Market	Trade, Tourism & Culture
		Feeder Roads Mapping, Grading & Murraming(Block 125 & 124)	Transport & Infrastructure
		Solid Waste Management - Designated Collection Points	Environment
		ECDE Nutrition Program - Uji/Milk Programmes	Education and Vocational Training
		Land Regularization for Squatters (Block 118 & 124)	Land & Housing
		Installation of solar-powered Mulika Mwizi lights(Kimbunga Playing Ground, Shika Adabu Playing Ground, Inspiration Comprehensive School, Mishi Mboko Primary School area, Area between Kwa Mwakazi and Mifale, Vyemani Ground, Bulls Playground and Istiqama School)	Transport & Infrastructure
24	Timbwani	Upgrading of the Social Hall	Youth, Gender, Sports & Social Service
		Establishing a Digital Hub	Youth, Gender, Sports & Social Service
		Leveling of the Approved Sports Ground	Youth, Gender, Sports & Social Service
		Upgrading Mrima Maternity Hospital	Health
		Scholarships for Seafaring Courses	Education and Vocational Training

		Building a new ECDE at Timbwani Primary	Education and Vocational Training
		Construction of Cabro Access Roads	Transport & Infrastructure
		Installation of Solar-Powered Streetlights	Transport & Infrastructure
		Improvement of Drainage Systems	Transport & Infrastructure
25	Tononoka	Scholarship for seafarer courses.	Education and Vocational Training
		Repair of existing cabro roads in pathetic condition (e.g., Biashara Street road, and Vijunguni).	Transport & Infrastructure
		Repair/Installation of new streetlights and high mast lights (e.g., Tononoka Malandini, Machura and Staff Quarters).	Transport & Infrastructure
		Construction and unblocking of the horizontal open drainage system (e.g., Biashara Street).	Transport & Infrastructure
		Purchase one lorry and establish a waste transfer station for garbage collection.	Environment
		Recruitment of environment enforcement officers.	Environment
		Construction of fishing landing sites, beach access roads, and a Rescue Centre for the Beach Management Unit (e.g., Madubaha beach).	Blue Economy, Agriculture & Livestock
		Installation of high mast lights at the beach to enhance security (e.g., Madubaha beach).	Blue Economy, Agriculture & Livestock
		Upgrading of the P.H.C. Clinic to a fully functioning Level Two Clinic.	Health
		Addition of a Level Two clinic to support the P.H.C. and provide 12-hour services.	Health
		Upgrading and levelling of the approved municipal Stadium.	Youth, Gender & Sports
		Construction of a beach Sports Centre.	Youth, Gender & Sports
		Finalize and issue title deeds to all squatters (e.g., Mwembe kuku & Bondeni).	Land & Housing
		Construct ward/sub-county administrators' offices at Tononoka social hall.	Land & Housing
		Scholarship for seafarer courses.	Education & Vocational Training
		Repair of existing cabro roads in pathetic condition (e.g., Biashara Street road, and Vijunguni).	Transport & Infrastructure
		Repair/Installation of new streetlights and high mast lights (e.g., Tononoka Malandini, Machura and Staff Quarters).	Transport & Infrastructure
		Construction and unblocking of the horizontal open drainage system (e.g., Biashara Street).	Transport & Infrastructure
		Purchase one lorry and establish a waste transfer station for garbage collection.	Environment
		Recruitment of environment enforcement officers.	Environment
		Construction of fishing landing sites, beach access roads, and a Rescue Centre for the Beach Management Unit (e.g., Madubaha beach).	Blue Economy, Agriculture & Livestock
		Installation of high mast lights at the beach to enhance security (e.g., Madubaha beach).	Transport & Infrastructure

		Upgrading of the P.H.C. Clinic to a fully functioning Level Two Clinic.	Health
		Addition of a Level Two clinic to support the P.H.C. and provide 12-hour services.	Health
		Upgrading and levelling of the approved municipal stadium.	Youth, Gender & Sports
		Construction of a beach Sports Centre.	Youth, Gender & Sports
26	Tononoka	Finalize and issue title deeds to all squatters (e.g., Mwembe Kuku & Bondeni).	Land & Housing
		Construct ward/sub-county administrators' offices at Tononoka social hall.	Serikali Mtaani
		Facilitate and empower ward and sub-county offices to enhance service delivery.	Serikali Mtaani
		Roll out the revolving fund to youth, women, and PWDs to boost their economic levels.	Youth, Gender & Sports
27	Tudor	Renovation of Masokoni Market	Trade, Tourism and Culture
		Construction of a sewer plant at Tudor beach	Water & Sanitation
		Road and sidewalk repairs, including Rasini Road	Transport & Infrastructure
		Installation of a new electrical transformer	Transport & Infrastructure
		Rehabilitation of the Baptist sports ground and Bahari Primary (plus basketball pitch)	Youth, Gender & Sports
		Improvement of the local drainage system	Water & Sanitation
		Construction of a Deputy Chief's office	Serikali Mtaani
		Roads Construction and Upgrading - Tudor/Transformer Road	Water & Sanitation
		Road construction, storm water drainage system, street lighting - Tudor Clinic	Transport & Infrastructure
28	Ziwa la Ng'ombe	Construction of Leisure, Tumaini Academy Access Cabro Lane.	Transport & Infrastructure
		Upgrade of Ziwa La Ng'ombe Dispensary to Level 4 Hospital	Health
		Improvement of Kidogo basi-Mombasa-Maweni-Village Access Road	Transport & Infrastructure
		Boreholes Drilling and Water Supply - 4 Boreholes (Maweni, Kisimani, Mokoweni, VOK Matopeni)	Water & Sanitation
		Ziwa la Ng'ombe Dispensary storm water drainage lines construction	Health
		Streetlights installations (on VOK-Village, Maweni-Village, Big Apple).	Transport & Infrastructure
29	Junda	1. Roads Construction and Upgrading - Mllango Saba/New Hope Primary	Transport & Infrastructure
		2. Roads Construction and Upgrading - Manyani Road	Transport & Infrastructure
		3. Roads Construction and Upgrading - Kidagaya Road Cabro	Transport & Infrastructure
		4. Roads and Construction and Upgrading - Ngangari	Transport & Infrastructure
		5. Roads and Construction - Kisimani/New Hope Secondary	Transport & Infrastructure

		6. Streets Lights Installation -The Whole Ward	Transport & Infrastructure
		7. Construction of Social Hall at Junda Mission	Transport & Infrastructure
		8. Construction of ECDE at Kajiweni	Transport & Infrastructure
		9. Boreholes Digging - 3	Water & Sanitation
		10.Land Acquisition for Construction of Junda Level 3 Hospital	Lands & Housing
30	Kadzandani	Road Construction And Upgrading:Jordan Chief Office Cabro,Kwa Rasta Kd,Lakeview Estate,Bashir ,Bullo Timboni,Mwatamba Police,Bombolulu Estate	Transport & Infrastructure
		Drainage System Works:Mwatamba Drainage , Kwa Rsta,Bombolulu Estate, Lakeview, Bashir -Masjid Mariam , Si Watu, Mbungoni Area, Bombolulu Workshop .	Transport & Infrastructure
		Streetlights Installation And Repairs: Security Lights Line Installation: Siwatu, Soweto, Bahwan , Kwa Bhullo, Teman -Lakeview , Mwatamba Orange House , Timboni Bhullo, Epcu Area,Island View , Mbungoni ,Kadzandani Primary ,Bombolulu Estate , Bashir.	Transport & Infrastructure
		Borehole Drilling And Water Supply: Stage Ya Paka, Kadzandani, Pandya, Timboni, Soweto, Bashir, Mwatamba	Water & Sanitation

4. Public Participation Views (In Thematic Categories)

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The views gathered across the six sub-counties overwhelmingly focused on the essential service delivery failures and accountability gaps within the current ADP framework, categorized as follows:

4.1. Water, Sanitation, and Drainage (WSD)

- **Acute Water Shortage:** This was the most recurring view, highlighted in Changamwe (**Victor Onyango**), Jomvu Kuu, and Kisauni (Mtopanga Resident). In Likoni, a specific concern was the **inadequacy of clean drinking water** for consumption within Childcare Centers (**Likoni Community**).
- **Drainage Crisis:** In Nyali, residents (**Lydia Musili, Ruth Kaweti**) cited poor drainage systems impacting essential facilities like Ziwa la Ngombe Health Centre, creating complications for maternity patients. In Jomvu, the **overflowing sewage chambers/lines** in Mikindani demanded urgent County intervention (**Dennis Olando**).

- **Waste Management:** Issues of improper waste disposal near Affordable Housing (Ziwa la Ng'ombe, Nyali - **Bonface Tsuma**) and the accumulation of garbage at public areas like Kadogo Grounds (Kisauni - **Ken Masika**) underscore the need for effective refuse collection and designated disposal points.

4.2. Infrastructure, Health, and Security

- **Health Facility Operations:** Kadzandani residents in Nyali (**Mwanaisha Kaure**) proposed the **solarization of health facilities** to mitigate operational disruptions caused by frequent power outages. Calls were made to recruit more medical staff and ensure a consistent supply of drugs in facilities across Ziwa la Ng'ombe (**Bonface Tsuma**).
- **Safety and Insecurity:** Faulty or malfunctioning streetlights were identified in both Likoni (**Shauri Suleiman**) and Nyali (Kadzandani/Freretown - **Mildred Siguda, Mwalimu Rama**), contributing directly to increased insecurity. Kisauni residents raised concerns over the control of stray and dangerous dogs, posing safety risks to children.

4.3. Governance, Planning, and Accountability

- **Public Participation Process:** Stakeholder groups (**Public Participation Stakeholders**) requested the re-establishment of **village units** to institutionalize grassroots participation, citing that current forums are not conducted at the lowest administrative level. Furthermore, groups emphasized the need for a **clear feedback mechanism** after consultations, noting limited follow-up after forums.
- **Programme Transparency:** Concerns were raised over the transparency in recruitment for programs, specifically the Youth Skills and Driving Programme in Kisauni, calling for fairness and accountability in beneficiary selection. The need for the County to expedite the finalization of the Mombasa County Childcare Facilities Bill, 2024, was raised to provide a clear legal and regulatory framework for the sector (**Hawa Njenga**, Likoni).

5. Summary of Memoranda (Submitted by Specialized Organizations)

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This table presents the key proposals and issues raised by specific Civil Society Organizations (CSOs) and community groups, as submitted through formal memoranda, ensuring no views from individuals are included.

Organization / Group	Sector Priority	Key Proposal / View	Specific Fact or Figure Mentioned
Women Fisherfolk of Mombasa (WFM)	Budget & Finance	Align ADP and Program Based Budget (PBB) allocations and transparently justify reductions.	Fisheries allocation reduced from KSh 298 Million to KSh 10 Million, citing a major inconsistency.
Women Fisherfolk of Mombasa (WFM)	Fisheries & Gender	Integrate gender-responsive fisheries programming in the ADP FY2026/27, noting women fisherfolk are insufficiently prioritized.	N/A
Women Fisherfolk of Mombasa (WFM)	Governance / Accountability	Publish comprehensive annual progress reports on fisheries projects to address the lack of clear reporting on previous ADPs.	N/A
Women Fisherfolk of Mombasa (WFM)	Public Participation	Establish a clear feedback mechanism after consultation forums, as feedback has been limited.	N/A
Likoni HBCC Group / HBCC Networks	Infrastructure / Childcare	Prioritise Home-Based Childcare (HBCC) infrastructure development, particularly in informal settlements that	N/A

		currently lack HBCC-friendly facilities.	
Likoni HBCC Group	Infrastructure	Upgrade and maintain poor access routes leading to HBCC facilities.	N/A
Sauti ya Wanawake	Social Development	Scale up training, mentorship, and provider support networks to ensure continuous professional development for women childcare providers.	N/A
HBCC Providers	Education / Safety	Supply age-appropriate Early Childhood Care (ECC) play equipment and safety gear for children.	N/A
Likoni Community	Water & Public Health	Improve water access and enhance water-quality monitoring to address the existing inadequacy of clean, safe drinking water.	Inadequate clean, safe drinking water noted.
Public Participation Stakeholders	Governance	Re-establish village units for grassroots participation, asserting that public participation is not being conducted at the village level.	N/A
Kidogo Early Years Organization	Governance / Regulatory	Requested the County Enforcement Officers to act more orderly and cease harassing small business traders during Single Business Permit inspections.	N/A
Kidogo Early Years	Social Amenities	Proposed that dedicated rooms be created for breastfeeding	N/A

Organization		mothers in markets.	
Kidogo Early Years Organization	Finance	Requested a reduction in business fees and charges for small business traders.	N/A

Key Observations and Findings

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This section highlights the most significant, overarching issues that demonstrate a breakdown in financial governance, planning fidelity, and legislative implementation, demanding immediate high-level intervention.

1. The Critical Water Supply Crisis and Planning Inflexibility

The most persistent and urgent concern raised across **all sub-counties** is the acute and unaddressed water shortage. This issue is categorized not merely as a service inconvenience but as a threat to public health and welfare, particularly affecting essential facilities like Childcare Centers. In **Changamwe**, participants directly queried the County Government's failure to explore and invest in viable, long-term alternative sources, such as **seawater desalination**, proposing a need for decisive action rather than reliance on unpredictable external supply.

2. Fiscal Inconsistency and the Blue Economy Undermining

A profound lack of budgetary transparency was exposed by stakeholders, particularly the **Women Fisherfolk** and CSOs. There is a critical, unexplained variance between the initial Proposed Budget and the current draft ADP figures: the allocation for the **Blue Economy and Fisheries Sector was drastically reduced from Ksh 298 Million to a mere Ksh 10 Million**. This significant budget cut is viewed as an arbitrary decision that threatens the livelihoods of coastal communities, contravenes principles of prudent financial management, and demonstrates a systemic failure to align strategic planning with budgetary commitment.

3. Legislative and Enforcement Deficiencies

Participants noted a widespread failure to implement or enforce existing County legislation and policies. This systemic laxity is dual-pronged:

- **Regulatory Harassment:** In **Changamwe**, concern was raised regarding the disorderly and harassing conduct of County Enforcement Officers during the inspection of Single Business Permits, indicating a governance lapse in standardizing professional regulatory behaviour.
- **Legislative Delay:** Stakeholders in **Likoni** and various Memoranda sought urgent clarification on the finalization status of the **Mombasa County Childcare Facilities**

Bill, 2024. The delay in enacting this vital law leaves the crucial Home-Based Childcare (HBCC) sector unregulated and unsupported.

4. Systemic Accountability and Transparency Deficits

Concerns surrounding administrative opacity were repeatedly raised across multiple forums:

- **Personnel Expenditure:** A concrete proposal was made in **Jomvu** to actively reduce personnel emoluments and channel the resultant savings directly into development expenditure, indicating a perceived misalignment between recurrent and capital priorities.
- **Administrative Appointments:** Residents questioned the criteria for the employment and deployment of Ward Administrators, suggesting a need for increased transparency or even electoral processes for these positions.
- **Financial Reporting:** There were questions regarding the non-centralization of revenue and the timeline for clearing substantial **pending bills**, pointing to delays and gaps in core financial reporting and debt management.

General Observations and Findings

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This section details the common sectoral and localized service delivery issues that require targeted action and resource allocation in the **ADP 2026/2027**.

1. Sectoral Infrastructure Gaps (Health, Education, and Social)

- **Health Facility Status:** Multiple wards (Kadzandani, Ziwa la Ngombe) requested the **solarization of health facilities** to mitigate service disruption from frequent power outages, alongside the need to upgrade specific centres (e.g., Mlaleo Health Facility) to include essential inpatient services.
- **Early Childhood Education (ECDE):** There is a recurring demand for the construction of new ECDE Centers (e.g., Mjambere, Mtopanga) and standardized Home-Based Childcare infrastructure to meet the needs of the growing population.
- **Bursary Equity:** Ziwa la Ngombe residents highlighted a need for greater equity and transparency in the distribution of educational bursaries to ensure eligible students are not excluded.

2. Urban Service Delivery (Drainage, Sanitation, and Security)

- **Drainage and Sewage:** The poor condition of drainage systems is a common issue, impacting public health (e.g., Ziwa la Ngombe Health Centre) and causing flooding. Specific calls were made in Mikindani and Mjambere for unclogging and completing delayed drainage works.
- **Waste Management:** Several wards (Mikindani, Ziwa la Ngombe, Shika Adabu) cited improper waste disposal, requiring the urgent establishment of designated garbage dumping sites and the placement of community dumpsters to improve sanitation standards.
- **Security Infrastructure:** Malfunctioning streetlights were consistently reported as contributing to insecurity. Proposed solutions include repair and the installation of solar streetlights in areas like Freretown and Shika Adabu due to power instability.

3. Citizen Engagement and Project Management

- **Grassroots Inclusion:** A key administrative gap noted across the forums is the failure to conduct public participation at the **village unit level**, necessitating the immediate re-

establishment of these grassroots forums to foster genuine inclusion.

- **Project Completion:** In Changamwe, there was concern regarding the delayed completion and maintenance of existing county development projects, suggesting inadequate project monitoring and execution.
- **Youth Program Transparency:** While Youth Empowerment Programs are welcomed, participants sought clarity on specific implementation plans, timelines, and the criteria for recruitment into training programs (e.g., Youth Skills and Driving Programme) to ensure fairness and measurable outcomes.

Conclusion

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The rigorous process of public participation for the **Annual Development Plan (ADP) 2026/2027** stands as a powerful testament to the community’s commitment to self-governance. It is highly encouraging to see citizens across every sub-county—from community groups to professionals—stepping forward to articulate their needs with clarity and passion. This active engagement is, in itself, a significant achievement, proving that the constitutional ideal of participatory democracy is alive and well.

However, the findings presented herein reveal a clear and urgent need for the County Government to bridge the gap between planning and execution. The most critical concerns—the persistent, county-wide water shortage and the severe, unexplained budget cut to the Blue Economy Sector—highlight systemic issues that require more than just technical solutions; they demand a renewed commitment to fiscal prudence, policy alignment, and transparency. In certain areas, the day-to-day services—from managing waste and sewage to ensuring streetlights are working—have lagged behind community expectations, signaling that administrative focus needs to intensify at the ward level.

Looking ahead, the path forward is one of shared responsibility. By taking the valuable input from these forums seriously, particularly the proposals for long-term water solutions and the call to restore funding for coastal livelihoods, the County has a golden opportunity to recalibrate its priorities. The strong voice of the community provides the necessary blueprint for a truly people-centered ADP. Moving forward, a stronger culture of implementation, accountability, and genuine grassroots inclusion—by re-establishing village-level engagement—will transform these documents from mere plans into visible, impactful progress. Through deliberate action, Mombasa can successfully turn the challenges identified into tangible steps toward realizing its vision of a vibrant, high-standard regional hub for all its residents.

Recommendations

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Pursuant to **Section 126** of the **Public Finance Management Act,2012** and **Standing Order 179** of the **Mombasa County Assembly Standing Orders**, the **County of Mombasa** approves the **Mombasa County Annual Development Plan,2026/2027** and this **Report on the Public Participation of the Mombasa County Annual Development Plan,2026/2027** including the **schedule of Ward Based Projects Proposals** with the following recommendations/amendments:

A. Financial Recommendations: Securing the Future

The financial architecture of the upcoming ADP must be restructured to address critical inconsistencies and direct resources toward urgent service provision while fostering long-term economic resilience.

1. Fiscal Prioritization for Water Security and Health Infrastructure

The persistent, county-wide water crisis and the recurrent power outages impacting health facilities demand immediate and significant budgetary recalibration. The ADP 2026/2027 must ring-fence substantial capital expenditure for:

- **Diversification of Water Sources:** Allocating dedicated funds to feasibility studies and initial infrastructure development for long-term water solutions, specifically exploring the proposed **seawater desalination plant** (Port Reitz, Changamwe) and investing in **borehole drilling and water filtering machines** (Changamwe). This strategic investment must be protected from mid-year cuts/re-allocations.
- **Solarization of Health Facilities:** Providing explicit financial allocation for the **installation of solar power systems** in all critical health facilities, beginning with high-priority centers like the **Mlaleo Health Facility** (Kadzandani), to mitigate operational disruptions caused by frequent power outages.

2. Safeguarding Blue Economy and Economic Livelihoods

The drastic, unexplained reduction in the allocation for the Blue Economy/Fisheries Sector—reportedly from approximately Shs 298 million to Shs 10 million—is economically detrimental and must be reversed.

- **Restoration of Core Funding:** The County Assembly is strongly recommended to
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restore and safeguard the allocation for the Fisheries sector to its previous level, or higher, in the final budget. This is paramount to protect the livelihoods of coastal communities, particularly women fisherfolk, and secure the maritime economic potential of Mombasa.

- **Clearance of Pending Bills:** A specific, time-bound financial provision must be made for the **prompt clearance of all verifiable pending bills** (as raised in Port Reitz, Changamwe) to restore fiscal credibility and ensure the liquidity of local businesses, which are vital economic partners.

3. Enhancing Fiscal Integrity and Efficiency

The principle of prudent financial management requires measures to optimize recurrent expenditure and enhance revenue transparency.

- **Rechanneling Personnel Emoluments:** The Department of Finance and Public Service Administration should rigorously implement the proposal to **reduce and optimize personnel emoluments** (Jomvu Kuu) and re-channel the substantial savings generated directly into crucial development expenditure lines, particularly sanitation and drainage infrastructure.
- **Revenue Transparency Audit:** A full audit must be conducted and a public report published to address the concerns over **uncentralized revenue** (Mikindani, Jomvu), detailing the mechanism and justification for revenue retention to foster public trust. Furthermore, the request to **review and reduce business fees and charges** (Changamwe) should be considered to stimulate the growth of small enterprises.

B. Non-Financial Recommendations: Strengthening Governance and Service Delivery

These recommendations focus on policy alignment, implementation oversight, structural reforms, and capacity building to ensure the ADP's projects translate into effective public services.

1. Reforming Governance and Accountability Mechanisms

To bridge the gap between policy formulation and public trust, structural changes in transparency and engagement are necessary.

- **Grassroots Participation:** The County should formally **re-establish village units for public engagement** to ensure deeper, more accessible grassroots

participation and consultation on project implementation, moving beyond the current sub-county forum model.

- **Enhanced Reporting and Feedback Loop:** The County Government must publish a **comprehensive feedback document** that clearly details how public submissions were incorporated or, where excluded, provides transparent justification for the exclusion. This is a critical requirement for institutional accountability.
- **Strengthened Legislative Implementation:** Urgent action must be taken to address the non-implementation of existing county legislation and policies (Changamwe). The County must prioritize the **finalization and enactment of key pending laws**, such as the Mombasa County Childcare Facilities Bill, 2024 (Likoni), to standardize and regulate vital sectors.

2. Targeted Infrastructure and Sanitation Interventions

Service delivery failure is most acutely felt in core infrastructure, demanding targeted, ward-based interventions.

- **Sanitation System Overhaul:** The Departments of Environment, Water and Sanitation must immediately **address the problem of overflowing sewage lines** (Mikindani, Jomvu) and initiate a structured plan for the **unclogging and completion of pending drainage systems** (Mjambere, Kisauni) to mitigate perennial flooding risks. Furthermore, formal **garbage dumping sites** must be identified, established (e.g., Birikani, Mikindani), and managed, alongside the provision of **dumpsters in local residential areas** (Shika Adabu, Likoni) to curb careless waste disposal.
- **Public Safety and Security:** Implement a rigorous, recurring maintenance schedule for **streetlights** (Likoni, Kisauni, Nyali) and **CCTV systems** (Nyali) to deter crime. The Department of Public Health must implement immediate and sustained **animal control measures** for stray and dangerous dogs (Kisauni).
- **Physical Planning and Housing Safety:** The Department Lands, Urban Planning and Housing must address the issue of **unregulated deep excavations and poor housing planning** (Likoni) by enforcing planning regulations and undertaking remedial works to eliminate safety and drainage hazards in affected areas.

3. Youth and Social Services Empowerment

Empowerment programs require clear metrics and collaborative strategies to maximize impact.

- **Youth Program Transparency and Partnership:** The Department of Youth and Social Services must publish **clear implementation plans, timelines, and measurable outcomes** for all Youth Empowerment Programs (Kadzandani, Nyali) to address public scepticism. Furthermore, formalize **partnerships with private sector companies** to promote sports, develop talent, and create structured employment pathways (Port Reitz, Changamwe).
- **Childcare Provider Support:** In recognition of the essential role of Childcare Providers, the County should scale up **training, mentorship, and provider support networks**. Concurrently, dedicated efforts must be made to **strengthen their access to social protection and healthcare services** as a critical support mechanism (Likoni).

This comprehensive set of recommendations provides the County Government with a detailed, citizen-informed roadmap for the ADP 2026/2027, ensuring resource allocation and implementation effort are aligned with the most critical needs of the Mombasa populace.

Signed:



Hon. Kibwana Swaleh

Chairperson

Committee on Finance, Budget & Appropriations

Wednesday, 17th December 2025

Appendix I



COUNTY ASSEMBLY OF MOMBASA COMMITTEE ON FINANCE, BUDGET & APPROPRIATIONS

MINUTES OF THE PROCEEDINGS

MINUTES OF THE MEETING HELD ON WEDNESDAY, 17TH DECEMBER 2025 IN THE COMMITTEE ROOM FROM 9.30 A.M.

PRESENT

1. Hon. Kibwana Swaleh	Chairperson
2. Hon. Hamida Noor	Vice - Chairperson
3. Hon. AbdiRahman AbdiKadir	Member
4. Hon. Athman Mwamwiri	Member
5. Hon. Fadhili Mwalimu	Member
6. Hon. Fatuma Swaleh	Member
7. Hon. Hamisi Mwinyi	Member
8. Hon. Juma Mwalimu	Member
9. Hon. Morgan Matsaki	Member

IN ATTENDANCE

1. Abdallah Khamis	Principal Clerk Assistant
2. Asha Williams	Principal Communications Officer
3. Salim Mwamboni	Hansard Officer

PRAYERS

MIN 65/2025 ADOPTION OF THE AGENDA

The meeting considered the Agenda for the meeting dated **Wednesday, 17th December 2025**.

Moved by **Morgan Matsaki** and seconded by **Hon. Hamisi Mwinyi**, it was:

“RESOLVED THAT, the Agenda for the meeting dated **Wednesday, 17th December 2025**, for the consideration of the **Report on the Mombasa County Annual Development Plan Public Participation for the Financial Year 2026 - 2027**, be adopted.”

Carried unanimously.

MIN 66/2025 APPROVAL OF THE ANNUAL DEVELOPMENT PLAN FOR 2026/2027 AND THE REPORT ON THE PUBLIC PARTICIPATION FOR THE MOMBASA COUNTY ANNUAL DEVELOPMENT PLAN (ADP) FOR THE FINANCIAL YEAR 2026/2027

The Committee considered and deliberated on the **ANNUAL DEVELOPMENT PLAN FOR 2026/2027 REPORT ON THE PUBLIC PARTICIPATION FOR THE MOMBASA COUNTY ANNUAL DEVELOPMENT PLAN (ADP) 2026/2027**, which synthesized views from all sub-counties and detailed the Recommendations derived from the public forums (as outlined in the annexed documents).

It was thereafter Proposed by **Hon. Hamisi Mwinyi** and Seconded by **Hon. Fatuma Swaleh** and **RESOLVED**:

1. **THAT**,the Committee **APPROVES** the **ANNUAL DEVELOPMENT PLAN FOR 2026/2027** with amendments as contained in the respective public participation report recommendations.
 2. **THAT** the Committee **APPROVES** the **REPORT ON THE PUBLIC PARTICIPATION FOR THE MOMBASA COUNTY ANNUAL DEVELOPMENT PLAN (ADP) 2026/2027**, incorporating the ward based projects, multiple recommendations and analyses contained therein, and forwards the same to the County Assembly for formal adoption and subsequent implementation by the
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County Executive.

Carried unanimously.

There being no other business, the meeting was adjourned at **11.50 a.m.**

Signed:

A handwritten signature in blue ink, appearing to be 'K. Swaleh', written over a light blue rectangular background.

Hon. Kibwana Swaleh

Chairperson

Committee on Finance, Budget & Appropriations

Wednesday, 17th December 2025

Appendix II

County Assembly of Mombasa				
The Mombasa County Annual Development Fund (ADP), 2026/2027				
Public Participation Forum Views Summary– Kadongo Grounds, Kisauni Sub-County- Tuesday, 6th November 2025				
Ward	Sector / Department	Proposed Project / Issue Raised	Views / Issues / Concerns	Name of Participant
Mjambere	Land, Housing & Physical Planning	Proposed acquisition of land from absentee landlords	Proposed that the County Government acquire idle land from absentee landlords to promote community ownership and settlement regularization.	Kevin Ochieng
	Land, Housing & Physical Planning	Proposed acquisition of plots in Manoni for squatters through the Ardhi Fund	Requested the County to prioritize the purchase of plots in Manoni on behalf of squatters to support land tenure security.	
	Education and Vocational Training	Proposed construction of an ECDE Centre in Mtopanga	Emphasized the need to expand access to early childhood education through the construction of an ECDE centre.	
	Water & Infrastructure	Mitigation of acute water shortage	Called for urgent measures to address the recurring water shortage affecting households.	
	Health & Sanitation	Construction of a public toilet at Kadogo Grounds	Requested the establishment of public sanitation facilities to improve hygiene during community events.	
	Infrastructure & Security	Repair and maintenance of street lights	Highlighted the need to repair and maintain street lighting to enhance safety and deter insecurity.	
	Youth & Employment	Youth empowerment and job creation	Called for the establishment of youth empowerment programmes to address high unemployment rates.	
	Infrastructure & Drainage	Construction and maintenance of drainage systems	Proposed the development of drainage lines to reduce flooding and improve	

			sanitation.	
	Education and Vocational Training	Construction of an ECDE Centre at Mjambere	Requested the establishment of an additional ECDE centre in Mjambere to cater for the growing population.	
	Youth & Education	Transparency in recruitment for the Youth Skills and Driving Programme	Calls were made for fairness and accountability in the selection of beneficiaries under youth training programmes.	
Mjambere	Environment & Sanitation	Unclogging and completion of drainage systems	Residents requested the County to unclog existing drainage systems and expedite completion of pending drainage works.	Doreen Isaac
	Environment & Sanitation	Youth engagement in garbage collection programmes	Calls were made for the inclusion of local youth in waste collection initiatives to promote employment and cleanliness.	
	Security & Public Health	Control of stray and dangerous dogs	Raised concerns over stray dogs posing threats to residents and urged County intervention through animal control measures.	
Mjambere	Environment & Sanitation	Garbage collection at Kadogo Grounds	Noted the accumulation of garbage at Kadogo Grounds and requested regular waste management.	Ken Masika

County Assembly of Mombasa

The Mombasa County Annual Development Fund (ADP), 2026/2027

Public Participation Forum Views Summary– Mikindani Social Hall, Jomvu Sub-County- Wednesday, 5th November 2025

Ward	Sector / Department	Proposed Project / Issue Raised	Views / Issues / Concerns	Name of Participant
Mikindani	Finance	Sought to know on uncentralized revenue in the FY 2024/2025—what occasioned it?	Transparency on revenue collection.	Issa Kaingu Mboya
Jomvu Kuu	Finance & Public Service Administration	1. Proposed reduction of personnel emoluments and channeling the savings to development expenditure.	Focus on budget allocation change.	Christine A. Tindi
	Water	2. Concerned about the persistent water shortage in Jomvu Kuu Ward.	Essential service delivery failure.	
Mikindani	Environment & Sanitation	Sought to know the measures in place to address the problem of overflowing sewage chambers/lines.	Focus on sewage management.	Dennis Olando
Mikindani	Environment & Sanitation	Proposed establishment of a garbage dumping site at Birikani.	Focus on waste disposal facility.	Onesmus Kazungu, Asst. Chief
		The ADP contains many proposals by residents of Mikindani Ward.	Acknowledgment of extensive participation.	Chief, Mikindani Ward

County Assembly of Mombasa

The Mombasa County Annual Development Fund (ADP), 2026/2027

**Public Participation Forum Views Summary– Changamwe Social Hall, Changamwe Sub-County-
Tuesday, 4th November 2025**

Ward	Sector / Department	Proposed Project / Issue Raised	Views / Issues / Concerns	Name of Participant
Changamwe	Water	1. Asked County Government to dig boreholes and install water filtering machines across all sub-counties.	Focus on improving water quality and supply.	Victor Onyango
Kidogo Early Years Organization	Governance	1. Asked County Enforcement Officers to be orderly and stop harassing small business traders when inspecting Single Business Permits.	Focus on regulatory conduct.	Teresa Okumu
	Finance	2. Requested that business fees and charges be reduced.	General call for business fees and charges reduction.	
		3. Proposed that rooms be created for breastfeeding mothers in markets.	Focus on maternal amenities.	
Port Reitz	Youth & Sports	1. Proposed partnerships with companies to promote sports which will help to reduce unemployment.	Link between private sector, sports, and jobs.	George Oduor Omolo
	Youth & Sports	2. Sought that youth talent to be developed and harnessed.	Focus on talent development.	
Port Reitz	Serikali Mtaani	1. Sought to know the number of offices for Ward Administrators.	Transparency on administrative structure.	Owira Odhiambo
	Finance	2. Sought to know when pending bills will be cleared.	Concern over county debt and payment plan.	
	Water	3. Sought to know why the County Government was not undertaking seawater desalination to alleviate the rampant water shortage.	Specific proposal on alternative water source.	
Changamwe	Governance	1. Concerned that County legislation and policies were not being implemented.	Concern over implementation of legislation and rule of law.	Gabriel Omondi Oduor
	Governance & Infrastructure	2. Concerned about delayed completion and maintenance of county development projects.	Concern over project management.	
	Water	3. Raised concern about the persistent water shortage in Changamwe area.	Essential service delivery failure.	

Changamwe	County Public Service Board	1. Sought to know the criteria for employment of ward administrators and proposed that they be elected by ward constituents.	Transparency in employment and electoral process for administrators.	Issah Odera
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County Assembly of Mombasa

The Mombasa County Annual Development Fund (ADP), 2026/2027

Public Participation Forum Views Summary– Likoni Social Hall, Likoni Sub-County- Tuesday, 4th November 2025

Ward	Sector / Department	Proposed Project / Issue Raised	Views / Issues / Concerns	Name of Participant
Shika Adabu	Education & Childcare	Proposed construction of Early Childhood Development Education (ECDE) Centers and Childcare Centers.	Lack of adequate ECDE and Childcare infrastructure to improve early learning access across the County.	Ann Wambui
	Health	Proposed prioritization of health services for Childcare Providers.	Need to strengthen the health safety net for professionals working in the crucial childcare sector.	
	Water & Sanitation	Proposed provision of clean water and regular maintenance of sanitation facilities for Childcare Centers.	Inadequate water supply and sanitation impacting the health environment of young children.	
	Physical Planning & Infrastructure	Addressed poor housing planning resulting in deep holes (ditches/excavations) across Likoni.	Unregulated excavations/poor house planning creating safety hazards and drainage issues.	
Likoni	Education & Childcare	Insisted on the construction of Home-Based Childcare Centres across the County.	Need for standardized, accessible home-based facilities to meet diverse childcare needs.	Biasha Athman
	Disaster Management	Proposed training for Childcare Providers on Disaster Management.	Requirement for specialized training to ensure safety and preparedness for children during emergencies.	
Shika Adabu	Environment & Sanitation	Proposed placement of dumpsters in local areas to reduce careless disposal of waste.	Careless waste disposal leading to unsanitary conditions; need for organized refuse points.	Mwanahamisi Hamisi

	Water	Emphasized the inadequacy of clean drinking water for children in Childcare Centers.	Critical shortage of potable water for consumption in childcare settings.	
	Infrastructure & Security	Proposed repair or replacement of malfunctioning streetlights.	Faulty streetlights contributing to insecurity in residential and public areas.	Shauri Suleiman
	Energy	Proposed extension of electricity supply to unpowered homes.	Need to extend the power grid to improve living standards and foster local economic activity.	
Likoni	Legal & Legislative	Sought to know the finalization status of the Mombasa County Childcare Facilities Bill, 2024.	Need for legal framework finalization to regulate and standardize the childcare sector, including home-based providers.	Hawa Njenga
	Health	Insisted on strengthening the healthcare system to ensure easy access to services for Childcare Providers.	Need to improve healthcare accessibility as a support mechanism for childcare professionals.	

County Assembly of Mombasa

The Mombasa County Annual Development Fund (ADP), 2026/2027

Public Participation Forum Views Summary– VOK Social Hall, Nyali Sub-County- Thursday, 6th November 2025

Ward	Sector / Department	Proposed Project / Issue Raised	Views / Issues / Concerns	Name of Participant
Kadzandani	Health & Sanitation	Upgrade of Mlaleo Health Facility	Proposed upgrading the facility to include essential inpatient services to cater to the local population.	Mildred Siguda
Kadzandani / Ziwa la Ngombe	Health & Sanitation	Poor Drainage affecting Health Centres	Urgent need to address poor drainage systems that are impacting Ziwa la Ngombe Health Centre, particularly creating complications for maternity patients.	Lydia Musili, Ruth Kaweti
Kadzandani	Energy & Health	Solarization of Health Facilities	Proposed installing solar power systems in hospitals to mitigate operational disruptions caused by frequent power outages.	Mwanaisha Kaure
Ziwa la Ngombe	Health	Medical Staffing and Drug Availability	Proposed recruiting more medical staff and ensuring a consistent and improved supply of drugs in local health facilities.	Bonface Tsuma
Kadzandani	Youth, Gender, Sports & Social Services	Youth Empowerment Programs	Sought clarification on the specific implementation plans, timelines, and measurable outcomes of the proposed Youth Empowerment Programs.	Mildred Siguda
	Youth, Gender, Sports & Social Services	Drug Abuse & Rehabilitation	Proposed establishing youth rehabilitation and counseling centers to address drug abuse, especially for those transitioning from childcare age.	Mwanajuma Wangulu

Kadzandani / Ziwa la Ngombe	Education & Vocational Training	Childcare Centers & Feeding Programs	Proposed constructing more Childcare Centers and requested including a School Feeding Program within existing centres. Clarification was also sought on benefits for private childcare providers.	Brenda Echesa, Mwanaisha Kaure, Ruth Kaweti
Kadzandani / Freretown	Transport & Infrastructure	Street Lighting and CCTV	Noted that malfunctioning streetlights and a poor CCTV monitoring system have contributed to increased insecurity in the areas. Proposed installing solar streetlights due to power instability.	Mildred Siguda, Mwalimu Rama
Freretown	Youth, Gender, Sports & Social Services	VOK Social Hall Accessibility & Upgrades	Appealed for the VOK Social Hall to be made fully accessible to Persons With Disabilities (PWDs) and requested its inclusion in the solarization and Affordable Internet Services Programs.	Mwalimu Rama
Ziwa la Ngombe	Water & Sanitation/Lands, Housing & Urban Planning	Waste Disposal near Affordable Housing	Concerned about improper waste disposal around affordable housing projects, citing environmental and public health hazards.	Bonface Tsuma
Ziwa la Ngombe	Education & Vocational Training	Bursary Distribution Equity	Stated that the current process results in uneven bursary distribution, causing many eligible students to miss out on essential funding.	
Freretown	Governance	Forum Organization and Project Transparency	Called for more effective public mobilization for participation forums and requested a detailed breakdown of ongoing and proposed projects in future discussions.	Mwalimu Rama

County Assembly of Mombasa

The Mombasa County Annual Development Fund (ADP), 2026/2027

Public Participation Forum Views Summary– Tononoka Social Hall, Mvita Sub-County- Wednesday, 5th November 2025

Ward/Organiz ation	Sector / Department	Proposed Project / Issue Raised	Views / Issues / Concerns	Name of Participant
Ministry of Interior	Water & Sanitation/County Assembly	Status of 30 water storage tanks and oversight of project implementation.	Sought specific locations of the 30 water storage tanks (pg. 46). Urged the County Assembly to enhance oversight by verifying physical project implementation. Emphasized the need for clean and safe drinking water access.	Oguna Yvonne
	Education & Vocational Training	Status of bursary distribution in the County.	Sought to know the status of bursary distribution in the County.	
	Transport & Infrastructure	Maintenance of existing streetlights.	Proposed maintenance of existing streetlights to boost security, especially along Kanisani to Sabasaba route.	
Mvita	Serikali Mtaani/Blue Economy	Meaningful public participation and staffing for Blue Economy.	Urged the County Executive to conduct meaningful public participation during planning and implementation. Recommended employing more technical personnel in the Blue Economy Sector to strengthen local capacity.	Mohammed Athman
	Youth Gender, Sports & Social Services	Youth employment and prevention of drug abuse.	Emphasized that employment opportunities for youth should be prioritized as a means to reduce and prevent drug abuse.	

	Land,Housing & Urban Planning/Water & Sanitation	Monitoring of sewage/drainage connections for high-rise buildings.	Proposed close monitoring of sewage and drainage connections for high-rise buildings to ensure safety and environmental compliance.	
Old Town	Trade & Industrialization	Inclusion of men in business skills training programmes.	Sought to know why business skills training mainly targets women and suggested that men should also be included in such initiatives.	Mohammed Arif
	Youth, Gender, Sports & Social Services	Expanding support for sports beyond physical grounds.	Proposed that sports development should focus beyond grounds; advocated for promoting diverse activities through supplying sporting gears and equipment. Emphasized support for more disciplines, such as swimming.	
	Social Protection	Establishment of safe houses and rehabilitation programs.	Proposed the establishment of safe houses and rehabilitation programmes to address the issue of the increasing number of street children.	Lucy Kabura
Green Marine Fishfolks	Youth ,Gender,Sports & Social Services	Focus of the "Mombasa Ni Yangu Programme."	Proposed that the Mombasa Ni Yangu Programme should prioritize and focus on empowering local youth from the respective wards where the program is implemented.	Joan Nuru
Tudor	Transport & Infrastructure	Allocation of funds for speed bumps.	Proposed that funds be allocated to construct speed bumps, especially along roads near schools, to enhance road safety for children.	Ibrahim Ndewe

	Trade & Licensing	Stronger oversight on the location of liquor outlets.	Emphasized the need for stronger oversight on the licensing and location of wines and spirits outlets and bars, ensuring they are not situated near public gathering venues (schools, mosques, churches).	
CCGD	Youth, Gender & Social Services	Detailed reporting and clarity on women's empowerment initiatives.	Sought more detailed reporting on the 2000 women trained in business skills. Sought clarity on conflicting reports regarding the provision of start-up funds to 50 women groups (pg. 40 & 42).	Helidah Akoth
	Serikali Mtaani/County Executive	Inclusion of County Executive representatives in forums.	Proposed the inclusion of a representative from the County Executive during the public participation exercise to ensure accurate information sharing and coordination.	
	Serikali Mtaani/County Executive	Provision of document copies.	Raised concern that the County Executive allegedly provided blank documents during the forum, hindering meaningful engagement.	
	Blue Economy	Inclusion of fisheries support in flagship projects.	Proposed that flagship projects should include initiatives that support fisheries and the Blue Economy given their significance to local livelihoods.	
	Transport & Infrastructure	Prioritization and accountability for CCTV/Streetlights.	Proposed that the installation of streetlights should be prioritized under flagship projects. Observed no physical CCTV installations	

			despite budget allocations; requested transparency and accountability.	
BMUs	Blue Economy/Gender	Equal sharing of opportunities within BMUs and cooperatives.	Recommended that opportunities within co-operatives and Beach Management Units (BMUs), particularly sea patrols, be shared equally among both genders to promote inclusivity and gender equality.	Biuba
	Health	Increased budget allocation for Community Health Promoters (CHPs).	Proposed an increased budget allocation to Community Health Promoters (CHPs) to enhance primary health service delivery.	
Old Town	Health	Review of CPH stipends and equipping public hospitals.	Noted that CHPs are underpaid and their stipends should be reviewed upward to motivate service delivery. Proposed public hospitals be equipped with testing equipment and medications for chronic illnesses (e.g., diabetes, hypertension).	Zeinab Sagaf
	Blue Economy/Gender	Empowerment and capacity building for women in fisheries.	Proposed that women in the Blue Economy sector be empowered with fishing equipment and granted access to capital. Proposed training and capacity building programs for women in entrepreneurial and fisheries management skills.	

Coastal Women in Fisheries	Environment & Sanitation	Concern over garbage spillage from Kibarani dumpsite.	Concerned over the garbage spillage from the Kibarani dumpsite, which reportedly flows into mangrove ecosystems during the rainy season.	Dorcas
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