County Assembly of Mombasa
Third Assembly – Fourth Session
ORDER PAPER
Tuesday, 6th May 2025 at 10: 00a.m
Twenty First Sitting

1. Administration of Oath;
2. Communication from the Chair;
3. Messages;
4. Petitions;

***5. Paper- The Mombasa County Program Based Budget Estimates Fiscal Year 2025/2026 - Hon Kibwana Swaleh Baya (Chairperson, Committee on Finance, Budget & Appropriations)**
(Laying of Paper)

***6. Notice of Motion- Budgetary Allocation for Road Maintenance Machinery to Enhance Service Delivery. Hon Jactone Madialo (MCA, Mikindani Ward)**

Mr. Speaker Sir, I beg to issue notice of the following Motion;

AWARE THAT under the Fourth Schedule of the Constitution of Kenya 2010, the functions of county governments include county transport, maintenance of roads, and provision of public works and related services;

FURTHER AWARE THAT effective service delivery in the infrastructure sector depends heavily on the availability and use of specialized equipment such as graders, backhoes, and lorries for activities including road maintenance, drainage clearing, waste

COGNIZANT THAT the Department of Transport and Infrastructure in the County of Mombasa is currently operating with inadequate mechanical support due to the lack of critical machinery, specifically a grader, a backhoe, and lorries, thereby severely constraining their ability to deliver essential services in timely, efficient and cost-effective manner;

CONCERNED THAT this shortfall has led to delays in road repairs, poor drainage management, and reliance on hired equipment, which results in higher costs to the County and compromised service standards to the residents;

NOTING THAT the County is in the process of preparing its budget for the upcoming financial year, and that proper planning at this stage presents a timely opportunity to address the existing machinery gap;

I urge this assembly to **RESOLVE** that the Department of Transport and Infrastructure to:

- Prioritize and include in the budget estimates for the forthcoming financial year, adequate funding for the procurement of one grader, one backhoe and two lorries
- Ensure that once procured, the machinery is strategically deployed across the sub-counties for equitable and efficient use;
- Develop a clear maintenance and operation plan for the equipment to ensure long term utility and accountability
- Engage relevant stakeholders, including the County Treasury, to secure the required budgetary allocation without delays.

7. Statements;
8. Motions;
9. Bills;

Adjournment.

**** Denotes Orders of the Day***