



PUBLIC PARTICIPATION ON THE MOMBASA COUNTY ADP 2027/28

The County Assembly of Mombasa is set to hold public participation meetings on the **Mombasa County ADP 2027/2028** at venues in all six sub-counties, as listed in the schedule below: **Mvita, Nyali, Changamwe, Likoni, Kisauni and Jomvu**. At the same time, the Assembly is seeking public views on ward-based projects in line with the **Mombasa County Ward Equitable Development Act, 2025**.

The aim is to hear views on the development agenda and priorities in the **Mombasa County Annual Development Plan, FY 2027/28**.

Ward-project entries in the ADP are proposals. Their inclusion does not mean that funding has been approved.

A few key facts from the ADP:

ADP FINANCIAL CEILINGS • FY 2027/28

Total projected resources
KSh 18.104bn

Projected County resources

Recurrent ceiling
KSh 12.664bn

Day-to-day services and operations

Development ceiling
KSh 5.440bn

Development projects

PUBLIC PARTICIPATION FORUM SCHEDULE

Committee on Finance, Budget and Appropriations | ADP 2027/28 and Finance Bill 2026

Date	Sub-county	Venue	Time
Thursday, 15 October 2026	Likoni	Likoni Social Hall	9:00 am–12:00 pm
Thursday, 15 October 2026	Changamwe	Changamwe Social Hall	9:00 am–12:00 pm
Friday, 16 October 2026	Mvita	Tononoka Social Hall	9:00 am–12:00 pm
Friday, 16 October 2026	Jomvu	Mikindani Social Hall	9:00 am–12:00 pm
Monday, 19 October 2026	Nyali	VOK Social Hall	9:00 am–12:00 pm
Monday, 19 October 2026	Kisauni	Kadongo Grounds	9:00 am–12:00 pm

Written memoranda may be delivered to the Office of the Clerk or emailed to countyassemblymombasa@gmail.com by **Monday, 19 October 2026 at 4:30 pm**.

WHAT YOU CAN RAISE AT THE FORUM

Give the project name and exact location where possible. Explain the need, who would benefit and what change you are asking for. An exact cost is not required.

NEW PROJECT

Name the place, explain the need, and say who should benefit.

EXISTING PROJECT

Identify the work and state whether it needs completion, repair or maintenance.

CORRECTION OR CHANGE

Point to the ADP entry, describe what is missing or wrong, and give your reason.

WARD REQUESTS & COSTED PROJECTS

Ward-based proposals and selected departmental priorities in the ADP FY 2027/28

The first table lists ward proposals shown in the ADP; no separate cost is stated for these requests. The lower tables show selected departmental projects and their estimates in KSh millions.

WARD PROPOSALS LISTED IN THE ADP

Ward / sub-county	Proposal in ADP	Cost	Ward / sub-county	Proposal in ADP	Cost
Kipevu, Changamwe	Storm-water drainage and culvert repair	Not stated	Likoni	Upgrade and expand Kidarajani Bridge	Not stated
Changamwe	Road repairs and high-mast lighting	Not stated	Tudor, Mvita	Drainage and access roads	Not stated
Bamburi, Nyali	Road repairs, drainage and footbridges	Not stated	Old Town, Mvita	Fish market, rescue boats and modern market	Not stated
Shanzu, Kisauni	Streetlights, cabro roads and drainage	Not stated	Mwakirunge, Kisauni	Environmental protection and tree conservation	Not stated

SELECTED COSTED DEPARTMENT PROJECTS • FY 2027/28

TOURISM, CULTURE & TRADE

PROJECT / LOCATION	EST. COST (KSh million)
Improve Mikindani market Jomvu	10
Mackinnon market refurbishment Mvita / Old Town	10
Develop modern kiosks Countywide	60
Improve Bamburi retail market Bamburi	10
Reconstruct Mwembe Tayari retail markets (PPP) Mvita, Mji wa Kale, Majengo & Tononoka	16
Upgrade Kongowea market Nyali / Kongowea	30
County aggregation and industrial park (CAIP) Miritini	150
Tourist information centres Nyali; Mvita (2)	10
Public beach information, rescue and first-aid centres Likoni, Mvita, Nyali & Jomvu	12
Small Business Development Centres All six sub-counties	9

YOUTH, GENDER & SPORTS

PROJECT / LOCATION	EST. COST (KSh million)
Equip Mwahima Stadium Likoni	20
Construct beach soccer stadium Nyali	100
Equip Ziواني Stadium Mvita	20

CLIMATE CHANGE, ENERGY & NATURAL RESOURCES

PROJECT / LOCATION	EST. COST (KSh million)
Establish multi-purpose parks Mvita	200
Establish green corridors All six sub-counties	50
Participatory mangrove restoration Jomvu, Likoni & Kisauni	10
Establish green spaces in public facilities All six sub-counties	20
Nature-based and alternative livelihoods All six sub-counties	20
County Climate-Smart Tree Nursery Changamwe	10
Solarization of County facilities All six sub-counties	80

The 20 selected departmental estimates total KSh 847 million (sum of the amounts shown). This is not the County's total development budget. The ward requests below came from the County Executive's public participation for this ADP; they are proposals, not approved ward allocations. Departmental estimates are also not approved funding.

IMPORTANT ADP FIGURE NOTE

ADP figures to clarify: Table 4.3 gives total projected revenue of KSh 18.104bn. Table 4.4 instead uses KSh 5.440bn as "Estimated Revenue" and shows a KSh 13.557bn gap. The KSh 5.440bn equals the development estimate in the departmental table, not Table 4.3's total revenue. Table 4.4 also labels some columns in millions while listing full-shilling figures. Using Table 4.3, the difference between the KSh 18.997bn requirement and revenue is about KSh 893.3m. The ADP should clarify these figures.

FREQUENTLY ASKED QUESTIONS | 1-5

Understanding the plan and the law

Short answers about the Mombasa County Annual Development Plan for FY 2027/2028.

1 What is the ADP?

The **Annual Development Plan (ADP)** sets out the County's proposed priorities, programmes and projects for one financial year. It shows where work is proposed, which department is responsible, what results are expected and the estimated cost where provided. It guides the next stages of planning and budgeting; an entry in the ADP is not, by itself, proof that money has been approved or work completed.

2 What is the Mombasa County Ward Equitable Development Act, 2025?

It is a County law named in the County's planning materials that deals with development projects at ward level. In everyday terms, it provides a framework for identifying and prioritising ward projects and considering how development is shared across wards. The ADP refers to ward-based projects under this framework. For the exact legal duties and procedures, consult the enacted Act itself; the ADP is not a substitute for the law.

3 What are the ADP priorities for FY 2027/2028?

The plan sets out proposals across **health; education; water and sanitation; roads, transport and drainage; land, housing and urban renewal; youth, gender and sports; trade, tourism and culture; the blue economy and agriculture; and climate, energy and the environment**. These are broad sectors, not a ranked list. Page 2 of this factsheet shows selected ward proposals and costed departmental projects; the ADP gives the full schedules.

4 What does the law say about the ADP?

Under **section 126 of the Public Finance Management Act, 2012**, each county must prepare a development plan with its strategic priorities and planned programmes, including services or goods, performance measures where feasible, and programme budgets. The County Executive member responsible for planning must submit it to the County Assembly for approval by **1 September** each year and send copies to the Commission on Revenue Allocation and National Treasury.

5 Does a project or cost in the ADP mean the money is approved?

No. The ADP is a planning document. A project estimate describes an expected cost; it does not by itself authorize spending. Check the County's approved annual budget to see whether money was approved for that project and financial year.

FREQUENTLY ASKED QUESTIONS | 6-10

Compliance, public views and last year's results

What the plan can show, how to take part, and where to check reported results.

6 Is the ADP 2027/2028 legally compliant?

The document includes many items required by section 126, such as priorities, programmes, indicators and cost estimates. That alone cannot certify full legal compliance. Compliance also depends on matters such as the preparation and participation process, timely submission, Assembly consideration and approval, and consistency with the County's wider plans and budget. The Assembly's review and the official approval record are needed before making a complete legal determination.

7 Will my views count and be included in the final document?

Your view should be recorded and considered in the Assembly's review. The County Executive's ADP says it gathered views in **all 30 wards** and presents ward proposals; these Assembly forums are a further chance to comment. The Assembly may recommend changes, but no individual proposal is guaranteed to appear in the final approved ADP or receive funding. State the ward and project clearly, and submit a written note as well if possible.

8 What are some Mombasa County development achievements in FY 2025/2026?

The Controller of Budget report records spending and project progress, including **KSh 40.15 million** spent on works to draw, clean and store water at schools; **KSh 22.68 million** on the Kajiweni–Junda Road project, which aimed to pave the road with cabro blocks; and **KSh 24.51 million** on a machine identified in the report as "Philips cast-lab". The report gives expenditure and progress figures; do not treat the amounts alone as proof of completion. Overall, the County spent **KSh 2.57 billion** of its **KSh 5.62 billion** development budget (about **46%**).

9 Where can I read more about last year's development achievements?

Read the [Controller of Budget's County Governments Budget Implementation Review Report for FY 2025/2026](#). On the Controller of Budget website, open the consolidated county reports and download the FY 2025/26 report. Mombasa is covered in **section 3.28**; development spending and named projects are discussed on printed pages **541–543**. The report records expenditure and implementation status, so check its remarks before describing a project as complete.

10 How can I follow a project after it is approved?

Use the project name, ward and responsible department to find it in the **approved annual budget**. Then check the department's public updates, tender or contract information, and later budget implementation reports. Compare what was approved with what was spent and what the report says was delivered. An ADP estimate alone does not show current progress or completion.