

SPECIAL ISSUE

**MOMBASA COUNTY ASSEMBLY
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Mombasa County Gazette Supplement No. 2 (Acts No. 1)



REPUBLIC OF KENYA

MOMBASA COUNTY GAZETTE SUPPLEMENT

ACTS, 2013

NAIROBI, 12th July, 2013

CONTENT

Act—

PAGE

The Mombasa County Appropriation Act, 2013 I

THE MOMBASA COUNTY APPROPRIATION ACT
No. 1 of 2013

Date of Assent: 29th June, 2013

Date of Commencement: 1st July, 2013

AN ACT of the County Assembly to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Mombasa, as follows—

1. This Act may be cited as the Appropriation Act, 2013.
2. The County Treasury may issue the sum of Twenty one billion Seven hundred and Eighty seven million, One hundred and Nineteen thousand, and Eighty Six, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2014.

Short title
Issue of KSh.
21,787,119,086 out
of the Consolidated
Fund for the
service of the year
ending 30th June.
2014.
3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
the money granted.
4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Appropriations in
Aid.
5. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R01, R02, R03, R04, R05, R06, R07, R08, R09, R10, R11, R12 and R13 and D1, D3, D4, D5, D6, D7, D8, D9, D10, D11, D12 and D13 in accordance with the Appropriation Act, 2013.

No. 1

Mombasa County Appropriation

2013

Vote No. (1)	SCHEDULE (2) Service or Purpose	(3) Supply KSh.	(ss. 2 and 3) (4) Appropriation in Aid KSh.
	<i>Recurrent Expenditure</i>		
R01	The amount required in the year ending 30th June 2014, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	1,406,872,890	1,406,872,890
R02	The amount required in the year ending 30th June 2014, for salaries and expenses of County Assembly, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	979,344,413	979,344,413
R03	The amount required in the year ending 30th June 2014, for salaries and expenses of City of Mombasa, including repayment of debts accumulated to date.....	6,161,101,576	6,161,101,576
R04	The amount required in the year ending 30th June 2014, for expenses of Finance and Economic Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	237,000,000	237,000,000
R05	The amount required in the year ending 30th June 2014, for expenses of Tourism Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	27,600,000	27,600,000
R06	The amount required in the year ending 30th June 2014, for expenses of Education, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	25,000,000	25,000,000
R07	The amount required in the year ending 30th June 2014, for salaries and expenses of Health Services, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	1,293,411,240	1,293,411,240

2013

Mombasa County Appropriation

No. 1

Vote No.

SCHEDULE

(ss. 2 and 3)

(1)

(2)

(3)

(4)

Service or Purpose

Supply

Appropriation
in Aid

Recurrent Expenditure

KSh.

KSh.

R08	The amount required in the year ending 30th June 2014, for salaries and expenses of Water, Environment & Natural Resources, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	494,458,900	494,458,900
R09	The amount required in the year ending 30th June 2014, for salaries and expenses of Youth Gender and Sports, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	103,034,734	103,034,734
R10	The amount required in the year ending 30th June 2014, for salaries and expenses of Trade, Energy & Industrial Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	46,638,444	46,638,444
R11	The amount required in the year ending 30th June 2014, for expenses of County Planning Land & Housing, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	6,778,700	6,778,700
R12	The amount required in the year ending 30th June 2014, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	52,079,780	52,079,780
R13	The amount required in the year ending 30th June 2014, for expenses of Agriculture Livestock and Fisheries, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	206,306,955	206,306,955

No. 1	Mombasa County Appropriation	2013
Vote No.	SECOND SCHEDULE	(ss. 2 and 3)
(1)	(2)	(3)
	Service or Purpose	Supply
		Appropriation in Aid
	<i>Development Expenditure</i>	
D01	The amount required in the year ending 30th June 2014, for the Governor's office for capital expenditure including construction of non residential buildings.....	1,087,000,000 1,087,000,000
D02	The amount required in the year ending 30th June 2014, for the Department of City of Mombasa.....	2,343,000,000 2,343,000,000
D03	The amount required in the year ending 30th June 2014 for the Department of Finance and Economic Development capital expenditure, including general administration and planning.....	350,000,000 350,000,000
D04	The amount required in the year ending 30th June, 2014 for the Department of Tourism Development.....	1,100,000,000 1,100,000,000
D05	The amount required in the year ending 30th June, 2014, for the Department of Education..	450,000,000 450,000,000
D06	The amount required in the year ending 30th June 2014, for the Department of Health Services for capital expenditure.....	520,000,000 520,000,000
D07	The amount required in the year ending 30th June, 2014, for the Department of Water Environment & Natural Resources.....	110,000,000 110,000,000
D08	The amount required in the year ending 30th June, 2014, for the Department of Youth Gender and Sports.....	310,000,000 310,000,000
D09	The amount required in the year ending 30th June, 2014, for the Department of Trade, Energy & Industrial Development.....	404,000,000 404,000,000
D10	The amount required in the year ending 30th June, 2014, for the Department of County Planning Land & Housing.....	1,780,000,000 1,780,000,000
D11	The amount required in the year ending 30th June, 2014, for the Department of Transport and Infrastructure.....	2,200,000,000 2,200,000,000
D12	The amount required in the year ending 30th June, 2014, for the Department of Agriculture Livestock and Fisheries.....	538,491,456 538,491,456

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